

PROGRAMMING LARGER CONTRIBUTIONS, WHETHER UNRESTRICTED OR EARMARKED FOR SPECIFIC PROJECTS. IT SHOULD BE KEPT IN MIND THAT WE MUST OBTAIN PRIOR APPROVAL FROM GOP MINISTRY OF FINANCE FOR DISBURSEMENT OF U.S.-OWNED RUPEES TO INTERESTED AGENCIES. DEPT IS REQUESTED TO ADVISE US AT AN EARLY DATE WHICH PROJECTS IT APPROVES FOR RUPEE FUNDING SO WE CAN THEN APPROACH GOP AND SOLICIT THEIR APPROVAL. HOWEVER, EMBASSY WISHES TO CALL ATTENTION TO THE FACT THAT STATE, OMB, AID AND OTHER AGENCIES ARE AWAITING THE OUTCOME OF A DEMAND-SUPPLY ANALYSIS OF AVAILABLE U.S.-OWNED RUPEES AND ALLOCATION DECISIONS STEMMING FROM THAT ANALYSIS. WE PRESUME THAT ANY DECISIONS ON FUNDING OF AFGHAN REFUGEE PROJECTS FOR FY 83 OR BEYOND WILL BE MADE IN THIS CONTEXT.

2. UNHCR - GENERAL BUDGET.

LAST YEAR U.S. CONTRIBUTED EQUIVALENT OF DOLS THREE MILLION IN RUPEES TO UNHCR AND WE RECOMMEND A SIMILAR CONTRIBUTION IN FY 83. AGREEMENTS COVERING THE MAIN UNHCR PROGRAM ACTIVITIES FOR AFGHAN REFUGEES WERE SIGNED BY THE GOP ON JANUARY 19, 1983. THE BROADLY-BASED BUDGET PROPOSES PROGRAMS TOTALING 930,900,000 RUPEES (U.S. DOLS 72.2 MILLION AT RATE OF 12.90), SO UNHCR COULD USE ANY U.S. CONTRIBUTIONS IN 1983 IN RUPEES. LIMITED OFFICIAL USE

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SEE ISLAMABAD 01472 FOR DETAILS OF 1983 UNHCR BUDGET FOR AFGHAN REFUGEES IN PAKISTAN.

3. UNHCR - SPECIAL PROJECTS.

IN ADDITION TO THE RUPEE NEEDS IN THE GENERAL 1983 BUDGET FOR AFGHAN REFUGEES IN PAKISTAN, THE FOLLOWING ADDITIONAL FUNDING NEEDS IN LOCAL CURRENCY FOR REFUGEE-RELATED PROJECTS ARE ANTICIPATED DURING 1983 BY UNHCR:

(A) SUPPLEMENTARY AID FOR URBAN AFGHAN REFUGEES' NEEDS: RUPEES 10,320,000 (U.S. DOLS 800,000 AT 12.90). UP TO NOW UNHCR ASSISTANCE HAS NOT BEEN EXTENDED TO REFUGEES IN URBAN AREAS. THE GOP AND UNHCR, RECOGNIZING THAT THERE ARE NEEDY AFGHAN REFUGEES IN CITIES, ARE IN THE PROCESS OF DEFINING CRITERIA FOR QUALIFYING THEM FOR ASSISTANCE INCLUDING SUBSISTENCE ALLOWANCES, MEDICAL CARE, AND SCHOOL FEES.

(B) ONGOING REFORESTATION PROJECTS IN NWFP AND BALUCHISTAN APPROVED UNDER UNHCR'S SPECIAL PROGRAMS FOR AREAS DENUDED BY REFUGEES. ANTICIPATED SHORTFALL IN FUNDING: RUPEES 9,804,000 (U.S. DOLS 760,000 AT 12.90). THESE PROJECTS WILL BE FUNDED UNTIL COMPLETED IN 1983 AND 1984, WHEN REFORESTATION WILL BE TAKEN OVER BY THE WORLD BANK FORESTRY PROJECT. UNHCR/PAKISTAN DIRECTOR SAID THERE IS NO DUPLICATION EITHER WITH THE WORLD BANK

PROJECTS OR WITH REQUIREMENTS THAT MAY RESULT FROM THE
ILO MISSION ON INCOME-GENERATING ACTIVITIES.

4. LICROSS (FOR THE PAKISTAN RED CRESCENT SOCIETY) -
GENERAL BUDGET.
IN FY 82 THE U.S. GAVE THE RUPEE EQUIVALENT OF DOLS ONE

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ACTION RP-10

INFO OCT-00 COPY-01 ADS-00 AID-07 IQ-15 NEA-06 HA-08
TRSE-00 OMB-01 SR-06 /054 W
-----375433 270838Z /23

P 270707Z JAN 83
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC PRIORITY 0869
INFO USMISSION GENEVA
AMCONSUL LAHORE
AMCONSUL KARACHI
AMCONSUL PESHAWAR POUCH

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MILLION TO THE PAKISTAN RED CRESCENT SOCIETY. WE
RECOMMEND A SIMILAR CONTRIBUTION IN FY 83. THE FY 82
CONTRIBUTION WAS USED FOR PURCHASE OF REFUGEE RELIEF
SUPPLIES INCLUDING TENTS, SHAWLS, SOCKS, JERSEYS, AND
QUILTS. THE PAKISTAN RED CRESCENT SOCIETY CAN USE A
FULL CONTRIBUTION IN RUPEES, AND, BECAUSE OF RISING
COSTS AND CONTINUING NEED, COULD USEFULLY PROGRAM ANY
ADDITIONAL FUNDS THAT MIGHT BECOME AVAILABLE. THE
LICROSS DELEGATE SAYS THAT TO THE BEST OF HIS KNOWLEDGE
THE LEAGUE HAS NOT MADE AN APPEAL TO OPERATE A MEDICAL
PROGRAM FOR AFGHAN REFUGEES IN THE NWFP. THE PROGRAM
MENTIONED IN PARA 4 REFTTEL, AND IN 82 ISLAMABAD 12354.
AS THIS HAS BEEN TAKEN OVER BY THE NWFP AUTHORITIES.

LICROSS - SPECIAL NEEDS.
THE GOP IS IN THE PROCESS OF SETTLING 40,000 AFGHAN RE-
FUGEES AT ISA KHEL IN THE MIANWALI DISTRICT OF THE
PUNJAB. THE REFUGEES WILL BE LOCATED IN THREE REFUGEE
VILLAGES OF SOME 13,000 PERSONS EACH. THE PAKISTAN RED
CRESCENT SOCIETY WOULD BE PREPARED TO SET UP AND OPERATE
A BASIC HEALTH UNIT IN EACH OF THESE REFUGEE VILLAGES
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IF FUNDS WERE AVAILABLE. FOLLOWING IS A PROPOSED BUDGET
FOR EACH OF THE THREE UNITS:

STAFF SALARIES (MEDICAL OFFICERS, NURSES; SANITARY IN-
SPECTORS, PHARMACISTS, MIDWIVES, DRIVERS, LABORERS,
ETC.) --- RS 210,600
AMBULANCE --- RS 120,000
SUPPLIES AND FURNITURE --- RS 34,300
VEHICLE MAINTENANCE --- RS 36,000

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MEDICINE AND VACCINES	---	RS	180,000
SANITATION PROGRAM	---	RS	350,000
- TOTAL PER UNIT	---	RS	930,900
- TOTAL FOR THREE UNITS	---	RS	2,792,700
- DOLS AT 12.90	---		216,488

6. INTERNATIONAL COMMITTEE OF THE RED CROSS (ICRC) - GENERAL BUDGET.

THE U.S. CONTRIBUTED THE EQUIVALENT OF DOLS 250,000 IN RUPEES TO THE ICRC LAST YEAR, WHICH WAS APPLIED TOWARD RUNNING COSTS OF THE HOSPITAL, AND WE RECOMMEND A

.....SIMILAR CONTRIBUTION IN FY 83. THE ICRC MAINTAINS A
MUNDRED BED HOSPITAL IN PESHAWAR FOR WOUNDED FROM THE
CONFLICT IN AFGHANISTAN, AND A SMALLER HOSPITAL FOR
PARAPLEGICS. THE 1983 OPERATING COSTS OF THE HOSPITAL
ARE ESTIMATED AT SWISS FRANCS 1,100,759 (APPROXIMATELY
DOLS 500,000), CONSISTING OF LOCAL SALARIES, HOUSING,
TRANSPORTATION AND PER DIEM FOR EXPATRIATES; AND OPERA-
TION EQUIPMENT. IN ADDITION, RELIEF SUPPLIES FOR THE
HOSPITAL (SOAP, MEDICINE, SHELTERS, CLOTHING, TRANS-
PORTATION, SPECIAL EQUIPMENT) ARE ESTIMATED AT SWISS
FRANCS 756,943 FOR 1983.

7. ICRC - SPECIAL NEEDS.

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.....IN 1982 (82 ISLAMABAD 19051) WE RECOMMENDED THAT WE
PLEDGE THE RUPEE EQUIVALENT OF DOLS 250,000 TO MEET THE
FIRST YEAR OF OPERATION OF THE ICRC PARAPLEGIC CENTER IN
PESHAWAR, AND INDICATE OUR INTENT TO PROVIDE ADDITIONAL
FUNDING FOR THE SECOND AND THIRD YEARS OF THE HOSPITAL'S
OPERATION, BUT NOTING OUR INABILITY TO COMMIT FUNDS FOR
MORE THAN ONE YEAR AT A TIME. THE COSTS OF THE CON-
STRUCTION OF THE ICRC PARAPLEGIC CENTER ARE BEING MET
BY THE SWEDISH INTERNATIONAL DEVELOPMENT AGENCY (SIDA).
IN ADDITION THERE ARE ONE-TIME COSTS IN CONNECTION WITH
THE PARAPLEGIC CENTER INCLUDING A SURROUNDING WALL,
PAVING OF ROADS AND ACCESS RAMPS, PARKING LOT, DRAINAGE
SYSTEM, GUARDS' QUARTERS AND EXTERIOR WATER AND ELECTRI-
CITY TOTALING RS 1,658,455 (DOLS 128,562 AT 12.90).
WE RECOMMEND WE MEET THESE ONE-TIME COSTS IF RUPEE
FUNDING IS AVAILABLE IN ADDITION TO THE DOLS 250,000
ALREADY RECOMMENDED IN 82 ISLAMABAD 19051.

8. INTER-AID COMMITTEE (IAC)

THE INTER-AID COMMITTEE (IAC), A RELIEF AGENCY CO-SPONSORED BY THE CHURCH WORLD SERVICE (CWS) AND CATHOLIC RELIEF SERVICES (CRS), RECEIVED THROUGH CWS A U.S. GOVERNMENT GRANT FOR MOBILE HEALTH UNITS WHICH ARE OPERATING IN THE MANSEHRA DISTRICT, NORTH WEST FRONTIER PROVINCE. THE IAC PROPOSES TO CONSTRUCT WELLS AND LATRINES FOR THE NINE AFGHAN REFUGEE CAMPS SERVED

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BY THE HEALTH UNITS. BORE WELLS AND SURFACE WELLS WILL
BE DUG. EACH TO SERVE 25 FAMILIES. AND PIT LATRINES
WILL BE CONSTRUCTED FOR THE FAMILIES. FOR EACH OF THE
NINE CAMPS. THE COST IS RS 149,687 (DOLS 11,604 AT
12.90). WE RECOMMEND THAT THE U.S. MEET THE COST OF
EQUIPING FOUR REFUGEE CAMPS DURING THE FIRST YEAR, FOR

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TEXT OF TELEGRAM 83ISLAMA001659

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ACTION RP-10

INFO OCT-00 COPY-01 ADS-00 AID-07 IO-15 NEA-06 HA-08
TRSE-00 OMB-01 SR-06 /054 W
-----375270 270823Z /23

P 270707Z JAN 83
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC PRIORITY 0870
INFO USMISSION GENEVA
AMCONSUL LAHORE
AMCONSUL KARACHI
AMCONSUL PESHAWAR POUCH

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DEPT FOR RP/IAR, NEA/PAB, AID/PNS

RUPEES 598,748 (DOLS 46,415).

1. MISSION HOSPITAL, QUETTA, BALUCHISTAN.
THE GOVERNMENT OF BALUCHISTAN HAS URGED MISSION HOSPITAL
IN QUETTA TO EXPAND ITS SERVICES AND FACILITIES FOR
REFUGEES AND WAR-WOUNDED FROM AFGHANISTAN. LAST YEAR
THE HOSPITAL SERVICED AN AVERAGE OF OVER 2750 REFUGEE
OUTPATIENTS AND 85 IN-PATIENTS (75 PERCENT OF WHOM
WERE REFUGEES) PER MONTH. THE PROJECTED EXPANSION
COMPRISES THE CONSTRUCTION AND EQUIPING OF A 30-BED
ORTHOPEDIC WARD AND ACCOMPANYING SURGICAL FACILITIES,
AND 5 AMBULANCES AND MEDICAL TEAMS TO BRING THE WOUNDED
AND SICK TO QUETTA. THE EXPANSION OF THE HOSPITAL
(CONSTRUCTION AND ONE YEAR'S OPERATION) WOULD COST
RS 5,400,000 (DOLS 418,605), AND EACH OF THE PROPOSED
FIVE AMBULANCES AND SUPPORT TEAMS WOULD COST RS 640,000
(DOLS 49,612). WE RECOMMEND THAT THE U.S. MEET THE
COST OF TWO OF THE FIVE AMBULANCES AND SUPPORT TEAMS AT
A TOTAL COST OF RS 1,280,000 (DOLS 99,225), ALTHOUGH
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BASED ON OUR PAST EXPERIENCE GOP APPROVAL
OF THE USE OF U.S.-OWNED RUPEES FOR THIS PROJECT AND
THOSE CONTAINED IN PARA 10 BELOW CANNOT BE TAKEN FOR
GRANTED.

10. ADDITIONAL HOSPITALS. BOTH THE KHYBER TEACHING
HOSPITAL IN PESHAWAR AND THE MISSION HOSPITAL IN TANK
(DERA ISMAIL KHAN DISTRICT NEAR SOUTH WAZIRISTAN,
NORTH WEST FRONTIER PROVINCE) ARE GIVING IMPORTANT

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SERVICES TO AFGHAN REFUGEES. AND TO WOUNDED FROM THE WAR IN AFGHANISTAN. SERIOUS MEDICAL PROBLEMS AT THE REFUGEE CAMPS ARE REFERRED TO THESE AND OTHER LOCAL HOSPITALS. WHILE WE HAVE VISITED THESE TWO HOSPITALS. WE HAVE NOT DISCUSSED SPECIFICS WITH THEIR STAFFS. GIVEN THE LARGE NUMBER OF REFUGEES TREATED, WE RECOMMEND SOME PROGRAM ASSISTANCE FOR THESE FACILITIES. WE PRESUME OTHER HOSPITALS MIGHT BE SIMILARLY CONSIDERED SHOULD FUNDS BE AVAILABLE. FOR THE KHYBER TEACHING HOSPITAL WE RECOMMEND UP TO RS 645,000 (DOLS 50,000 AT 12.90), AND FOR THE MISSION HOSPITAL IN TANK UP TO RS 193,500 (DOLS 15,000).

1. FOLLOWING IS A RECAPITULATION OF THE PROJECTS NOTED ABOVE:

UNHCR	- GENERAL BUDGET	DOLS 3,000,000
UNHCR	- SPECIAL PROJECTS	1,560,000
MICROSS	- GENERAL BUDGET	1,000,000
MICROSS	- SPECIAL NEEDS	216,000
ICRC	- GENERAL BUDGET	250,000
ICRC	- PARAPLEGIC HOSPITAL	378,562
INTER-AID COMMITTEE		46,415
MISSION HOSPITAL, QUETTA		99,225
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KHYBER TEACHING HOSPITAL, PESHAWAR	50,000
TANK HOSPITAL	15,000
TOTAL: RS 85,342,401 AT 12.90	DOLS 6,615,690

2. DEPT IS REQUESTED TO ADVISE US AT AN EARLY DATE WHICH PROJECTS IT APPROVES FOR RUPEE FUNDING SO WE CAN APPROACH GOP AND OBTAIN THEIR APPROVAL. WE MUST OBTAIN PRIOR APPROVAL FROM GOP MINISTRY OF FINANCE FOR DISBURSEMENT OF U.S.-OWNED RUPEES. WE WISH TO CALL ATTENTION TO THE FACT THAT STATE, OMB, AID AND OTHER AGENCIES ARE AWAITING THE OUTCOME OF A DEMAND-SUPPLY ANALYSIS OF AVAILABLE U.S.-OWNED RUPEES AND THEIR ALLOCATION. WE PRESUME THAT ANY DECISIONS ON FUNDING OF AFGHAN REFUGEE PROJECTS FOR FY 83 OR BEYOND WILL BE MADE IN THE CONTEXT OF THIS PROCESS. SPIERS

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ACTION RP-10.

INFO OCT-00 COPY-01 ADS-00 NEA-06 /017 W
-----323521 020644Z /13

P 020538Z JUN 83
FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC PRIORITY 4665
INFO USMISSION GENEVA

AMCONSUL KARACHI
AMCONSUL LAHORE
ZEN AMCONSUL PESHAWAR

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STATE FOR RP/NSE

E.O. 12356: N/A

TAGS: SREF PK AF

SUBJ: VOLAGS - CWS/INTERAID MOBILE HEALTH UNITS

SWEEEPERS	300 X 2	600.00
MALARIA WORKERS	1,200 X 6	7,200.00
VACCINIZATION TEAM	1,200 X 6	7,200.00
LAB TECHNICIAN	3,000 X 1	3,000.00
STORE KEEPER	3,500 X 1	3,500.00
DRIVERS	1,200 X 7	8,400.00
TYPIST	1,000 X 1	1,000.00

131,900.00
MULTIPLIED BY 12

TOTAL: 1,582,800.00

(2) LOCAL PURCHASE:

MEDICINES 2,640,000.00
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OTHERS:

- MAINTENANCE SUPPLY OF LAB 25,000.00
- OTHERS 10,000.00

TOTAL: 2,675,000.00

(3) TRAVEL AND TRANSPORT:

COST OF 2 4WD VEHICLES 394 500,000.00

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COST OF 1 SEDAN FOR OFFICE	
(SECOND HAND)	75,000.00
PETROL/DIESEL	240,000.00
MAINTENANCE OF VEHICLE	30,000.00

-- TOTAL: 845,000.00

(4) ADMINISTRATION (OFFICE)

HOUSE RENTS	160,000.00
OFFICE SUPPLIES, ETC.	12,000.00
UTILITIES	5,000.00
PESHAWAR TRAVEL	15,000.00

-- TOTAL: 192,000.00

(5) MISCELLANEOUS:

NUTRITION PROGRAM FOR	
- CHILDREN 2 TO 4 YEARS	30,000.00
SPECIAL ASSISTANCE PROGRAM,	
- E.G., HANDICAPPED, MENTAL	
- AND PHYSICAL	100,000.00

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-- TOTAL: 130,000.00

GRAND TOTAL: RS. 5,424,800.00
EXCHANGE RATE: DOLS 1.00 RS 12.80

END TEXT.

7. BOTH UNHCR/ISLAMABAD AND GOP HAVE SPOKEN HIGHLY OF THE CWS/INTERAID MOBILE HEALTH UNITS. REFCOUNS HAS DISCUSSED THE PROJECT WITH DR. OLAVI ELO, THE SENIOR HEALTH COORDINATOR OF UNHCR/WHO AND WITH GERALD WALZER, CHIEF OF UNHCR MISSION IN ISLAMABAD. BOTH STATE THE PROJECT HAS BEEN VERY USEFUL IN IMPROVING REFUGEE HEALTH IN THE MANSEHRA DISTRICT. WALZER NOTED THAT IN 1982 THE GOP TURNED OVER REFUGEE HEALTH CARE FOR THE ENTIRE MANSEHRA DISTRICT TO INTERAID BECAUSE OF INTERAID'S EXCELLENT PERFORMANCE DURING THE PREVIOUS YEAR. NWFP COMMISSIONER OF AFGHAN REFUGEES ABDULLAH TOLD REFCOUNS THAT IN HIS OPINION INTERAID IS ONE OF THE MOST EFFECTIVE AND EFFICIENT OF THE VOLUNTARY AGENCIES WORKING IN THE NWFP.

8. INTERAID'S OVERALL PROGRAM CONFORMS TO UNHCR HEALTH AND ADMINISTRATIVE STANDARDS. UNHCR HAS ADOPTED INTERAID'S LABORATORY AND PATIENT REGISTRATION PROCEDURES FOR ITS OWN HEALTH PROGRAMS IN OTHER REFUGEE CAMPS. APPROXIMATELY TWO-THIRDS OF THE HEALTH PROGRAMS FOR

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AFGHAN REFUGEES ARE ADMINISTERED BY THE UNHCR, AND ONE-THIRD BY PRIVATE VOLUNTARY AGENCIES. THE VOLAG PROGRAMS ARE FULLY INTEGRATED WITH OVERALL HEALTH CRITERIA AND THUS WITH THE TOTAL AFGHAN REFUGEE ASSISTANCE PROGRAM. UNHCR FINDS VOLAGS TO BE HIGHLY COST-EFFECTIVE AND ADMINISTRATIVELY EFFICIENT PROGRAMS. UNHCR'S HEALTH PROGRAMS

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FM AMEMBASSY ISLAMABAD
TO SECSTATE WASHDC PRIORITY 4666
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STATE FOR RP/NSE

E.O. 12356: N/A

JAGS: SREF PK AF

SUBJ: VOLAGS - CWS/INTERAID MOBILE HEALTH UNITS

AND OVERALL OBJECTIVES WOULD BE SERIOUSLY IMPAIRED IF
OUTSIDE FUNDING OF VOLAGS WERE TO CEASE.

9. UNHCR CHIEF OF MISSION IN ISLAMABAD HAS INDICATED
A WILLINGNESS TO HAVE FUNDS TO VOLAGS CHANNELED THROUGH
UNHCR. UNHCR/ISLAMABAD WOULD WANT THIS TO BE A PASS-
THROUGH OPERATION WITH NO UNHCR ACCOUNTABILITY FOR USE
OF FUNDS. UNHCR/ISLAMABAD BELIEVES DECISION SHOULD BE
MADE IN GENEVA. ACCORDINGLY, WE SUGGEST RP ASK U.S.
MISSION GENEVA TO DISCUSS SUBJECT WITH UNHCR HEADQUARTERS.

10. CONCLUSION AND RECOMMENDATION: EMBASSY RECOMMENDS
THAT RP FUND CWS/INTERAID PROPOSAL FOR FY-84. SPIERS

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